



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 11 BOYS ☒ or GIRLS ☐

Held at Scott County

Dates 5/26-5/28/19

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7	\$15,878	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$15,878
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2345	
	Trophies		\$376.73	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1534.65 *note UK expense	
	TOTAL EXPENSES (2)			\$4256.38
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$11,621.62
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1 share \$1291.29	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$10,330.33
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$10,330.33

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Tates Creek	\$991.29	Western Hills	\$1230.62		
Lafayette	\$991.29	Scott County	\$1230.62		
Madison Central	\$1230.62				
Madison Southern	\$1230.62				
Franklin County	\$1230.62				
Henry Clay	\$1230.62				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	177
2	194
3	341
4	221
5	588
6	746
7	
Total	2267

MANAGER

SCCHS
SCHOOL

859-338-4746
DAYTIME PHONE

2019 11th Region Baseball Tournament

Income:

1 st Round @ Madison Central	\$2395
1 st Round @ Franklin County	\$1358
1 st Round @ Tates Creek	\$1549
1 st Round @ Henry Clay	\$1240
2 nd Round @ Scott County	\$4116
<u>Championship @ UK</u>	<u>\$5220</u>
TOTAL GATE RECEIPTS	\$15,878

Expenses:

Riherds Trophies	\$166.73
Action Graphics Trophies	\$210
WL Stats	\$105
Trainer	\$225
Baseballs	\$496.65
Officials	\$2345
Porta Pot	\$108
Security	\$125
Gate Workers	\$375
<u>UPS Tickets</u>	<u>\$100</u>
TOTAL EXPENSES	\$4256.38

*UK Baseball Field Rental: \$964, to be split:

\$300 Tates Creek,

\$300 Lafayette,

\$364 remaining teams (\$60.67 ea)